



NOvA Working Group Meeting

November 01, 2006

2:00 – 4:00 PM

Snake Pit

Agenda

- 1) Feedback on interchanges between the Directorate/Project and OHEP [Hugh Montgomery/John Cooper/ Mike Procario]
- 2) NOvA Progress Report and Status on Preparation of Project Documents [John Cooper/Ron Ray]
- 3) Director's 2/3a Review of NOvA – Jan. 30 – Feb. 1. 2007
 - a) Discuss CD-2a/3a vs. CD-2/3a Review
 - b) Discuss Potential Reviewers
 - c) Recommendations Response/Action to CD-1 Director's and DOE Review
- 4) Review NOvA Timeline [Ed Temple/Dean Hoffer]
- 5) Status of Action Items [John Cooper]

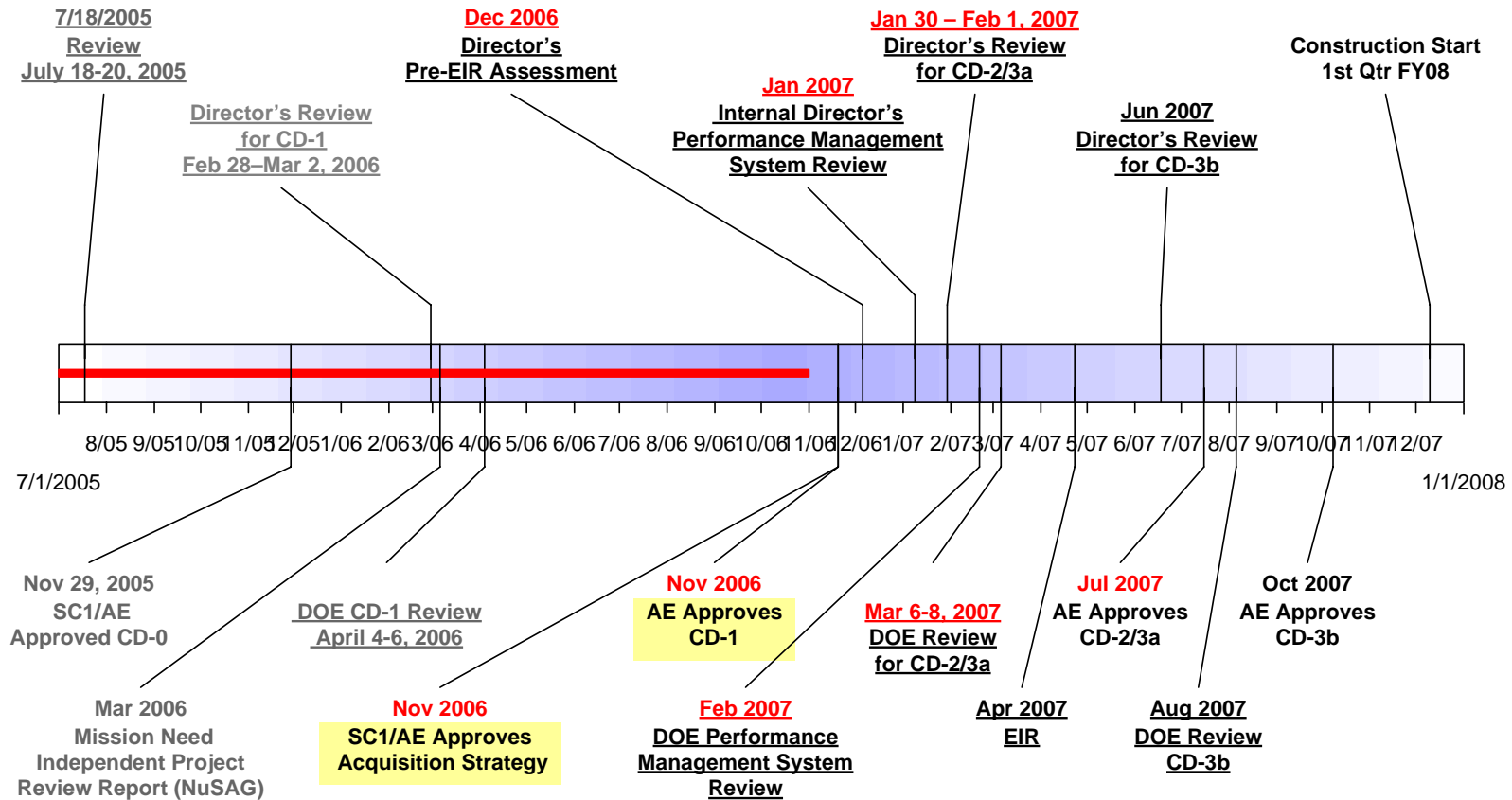
Reviewers from CD-1 Director's Review

- Richard Boyce
- Charlie Cooper
- Dmitri Denisov
- Erik Gottschalk
- Karen Hellman
- Dean Hoffer
- Joe Ingraffia
- Jonathan Lewis
- Michael Lindgren
- Elaine McCluskey
- Heidi Schellman
- Jeff Sims
- Linda Stutte
- Ed Temple



DRAFT NOvA Project Timeline for Critical Decisions & Reviews

Updated 01-Nov-06



Note:
Text in Red indicates change from prior version

OPMO

01-Nov-06 NOvA WGM



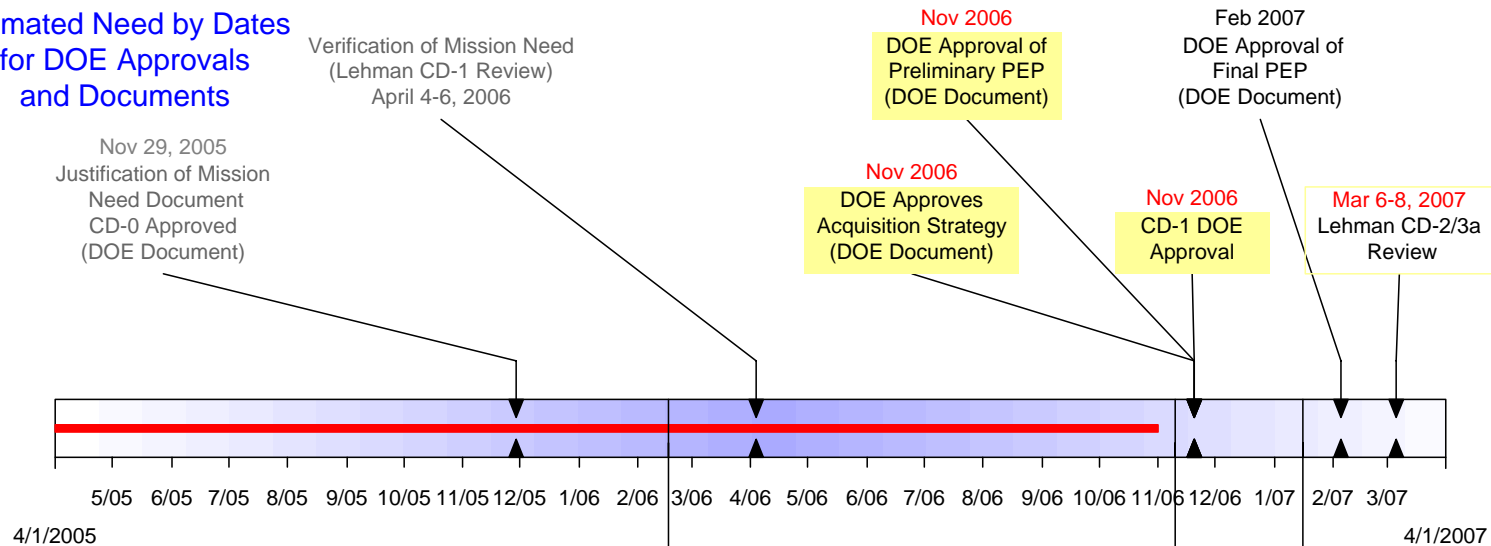
NOvA Project

Draft Critical Design Prerequisites

Updated 01-Nov-06



Estimated Need by Dates for DOE Approvals and Documents



Target Completion Dates for NOvA Documents

Feb 2006

- Conceptual Design Report (CDR)
- Baseline Range and Resource Loaded Schedule
- Draft Configuration Management Document
- Preliminary PMP
- Preliminary Hazard Analysis Report
- Value Management Documentation
- Draft Risk Management Plan
- Preliminary Security Vulnerability Assessment Report (SVAR)?

Nov 2006

- Performance Management System Document (EVMS)

Jan 2007

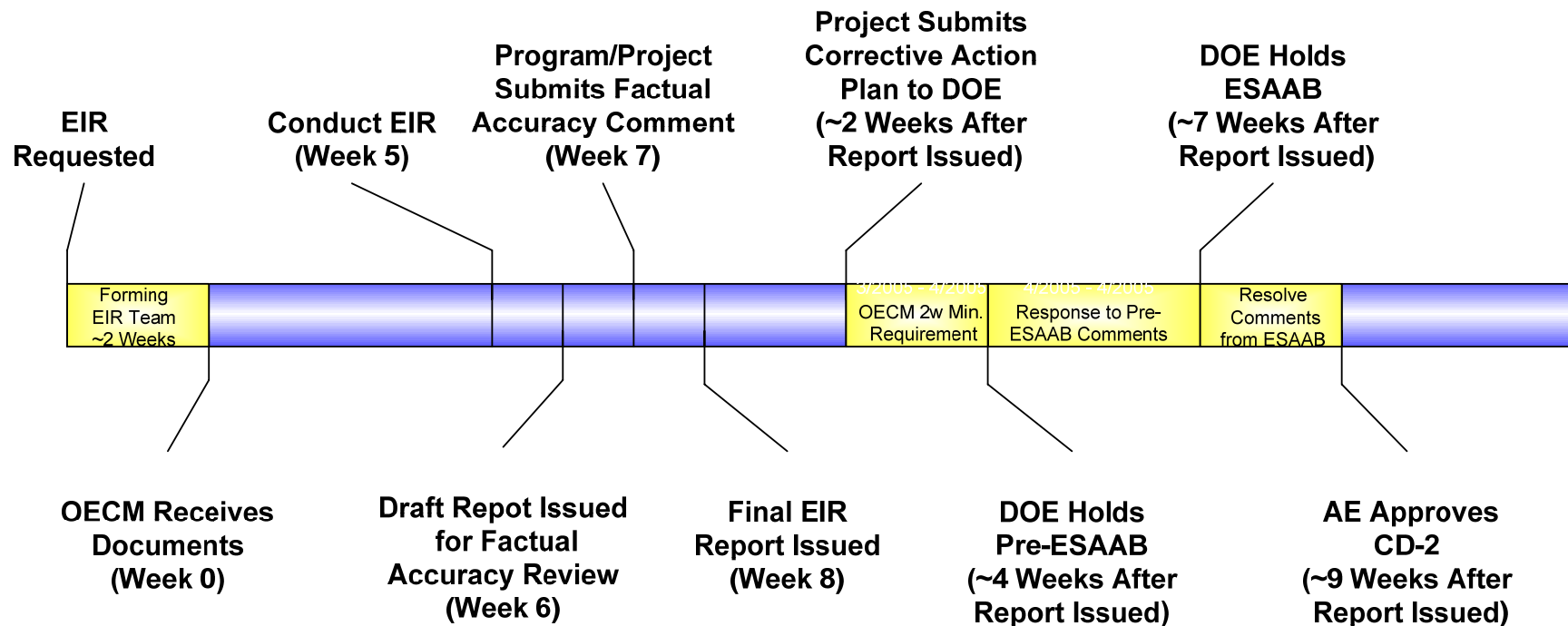
- Technical Design Report (TDR)
- Baseline Cost Est. and Baseline Resource Loaded Schedule
- Final Configuration Management Document
- Final PMP
- NEPA and Approved Safety Documents
- Final Design & Procurement Packages for Long Lead Time Items if CD-3a
- Updated Value Management Documentation
- Final Risk Management Plan
- Updated Preliminary Security Vulnerability Assessment Report (SVAR)?

Note:

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EIR Process Timeline

(Best Guess)



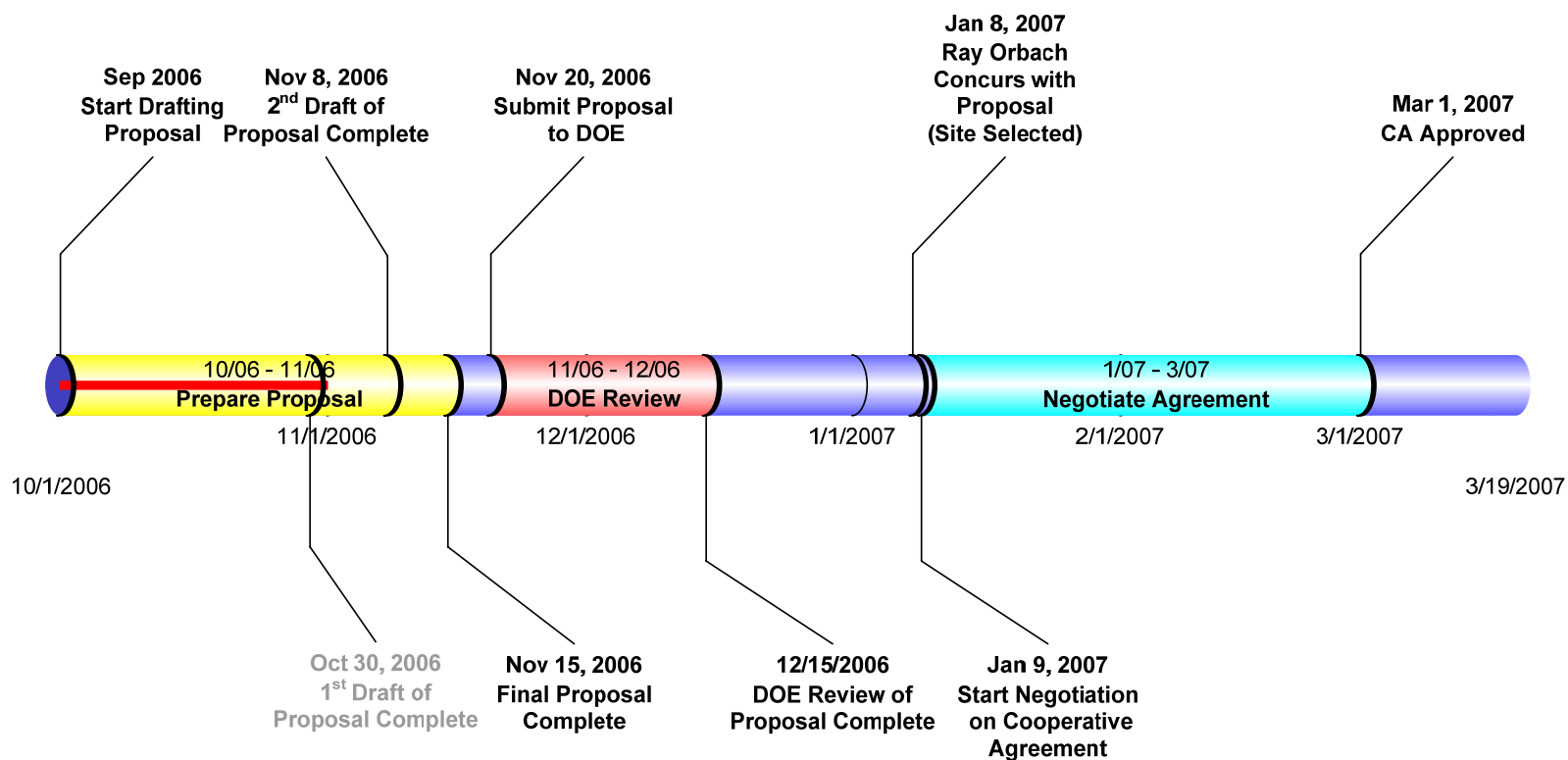


NOvA Project Proposal/Cooperative Agreement Draft Process

Updated 01-Nov-06



Fermilab



Action Items

New Items:

- a) Discuss with Dan Lehman on what is required to initiate the request for the EIR earlier in the process, so the EIR could be done concurrently with the Lehman review or shortly afterwards. [Ed Temple]
- b) Discuss w/Ron Lutha timing on DOE's Performance Management System Review [Steve Webster]
- c) NOvA to develop a scorecard on how the 14 contractor requirements from DOE O 413.3a Attachment 2 are met for the full NOvA project overall and how they are met, as applicable, for the Cooperative Agreement. This scorecard is to be presented at a future NOvA Working Group Meeting. John Cooper/ Ron Ray]

Rollover Items:

- d) Review NOvA's draft Performance Management System document to assess the maturity of the document in order to determine when to schedule Director's Performance Management System Review [Dean Hoffer/ Ed Temple]
- e) Confirm that the Preliminary Security Vulnerability Assessment Report (SVAR) is, or is not, required for the NOvA project. [Steve Webster/Ron Lutha]

Action Items (continued)

- a) Generate and submit unsolicited proposal for the building on the following schedule. [Marvin Marshak]

- 1st Draft – Maybe October 20

- 2nd Draft – Mid October (?)

- Final Draft – End of October

- DOE Approval – End of November

- b) NOvA to document NOvA's internal procurement/approval process and present at a WGM. [John Cooper/ Ron Ray]